

Housing and Community Development ~ 2019 Annual Action Plan

COMMUNITY DEVELOPMENT- MUNICIPALITIES										
Applicant	Project	Description	Total Project Cost	Request	CDBG Recommended	ESG Recommended	HOME Recommended	AHTF Recommended	HAP/ HSS Recommended	TOTAL Recommended
Bridgeport Borough	Streets Reconstruction	Road reconstruction will include approximately 75,000 sf of road. (See list of roads to be repaired)	\$ 450,000.00	\$ 250,000.00	\$ 143,000.00	\$ -	\$ -	\$ -	\$ -	\$ 143,000.00
Cheltenham Township	Lucretia Mott Way Street Improvements	Milling of the road surface and placement of asphalt overlay material with associated select roadway base repair along with curb ramp and crosswalk improvements on Lucretia Mott Way between Washington Lane and John Russell Circle North in the Lynnewood Gardens community.	\$ 210,000.00	\$ 185,000.00	\$ 185,000.00	\$ -	\$ -	\$ -	\$ -	\$ 185,000.00
East Greenville Borough	Cherry Street Improvements	Reconstruction of the 200 block of Cherry Street, between 2nd Street and 3rd Street, including new road surface (2,100sy), sub-base, replacement of several sections of concrete to eliminate an unsafe walking surface (150 feet of defective curb and sidewalk) and install new ADA corner ramps, and install 100 LF of new storm water piping and two storm water inlets.	\$ 201,465.00	\$ 178,155.00	\$ 166,500.00	\$ -	\$ -	\$ -	\$ -	\$ 166,500.00
Royersford Borough	Church Street Improvements Project	Mill (6,225 SY) and overlay Church Street from 7th Avenue to Lewis Road and replace two ADA ramps.	\$ 165,995.00	\$ 150,995.00	\$ 131,300.00	\$ -	\$ -	\$ -	\$ -	\$ 131,300.00
Schwenksville Borough	Pleasantview & Highland Street Improvements	Repair base and reconstruct Pleasantview Ave and Highland Ave between Pleasantview Ave and Mine Hill Road, 2" Mill and Overlay 2,540 SY; base repair 530 SY and stormwater drainage improvements to the intersection of Pleasantview Ave and Mine Hill Road.	\$ 139,300.00	\$ 119,400.00	\$ 99,500.00	\$ -	\$ -	\$ -	\$ -	\$ 99,500.00
Springfield Township	Chiaramonte Park ADA Improvements	Installation of ADA-compliant facilities, including rubber playground surface and concrete or asphalt access path (312 Oreland Mill Road)	\$ 86,658.00	\$ 72,215.00	\$ 72,215.00	\$ -	\$ -	\$ -	\$ -	\$ 72,215.00
West Pottsgrove Township	Quinter Street Sanitary Sewer Reconstruction Project	Replacement of the sanitary sewer within Quinter Street in order to prevent inflow and infiltration into the sanitary sewer system. This will replace 341 LF of Sewer Main, 100 LF of Lateral, sidewalk (10 SY) and concrete curb (20 LF) replacement as well as street repair.	\$ 272,215.00	\$ 225,215.00	\$ 200,000.00	\$ -	\$ -	\$ -	\$ -	\$ 200,000.00
TOTAL : COMMUNITY DEVELOPMENT- MUNICIPALITIES			\$ 1,525,633.00	\$ 1,180,980.00	\$ 997,515.00	\$ -	\$ -	\$ -	\$ -	\$ 997,515.00

HOMELESS SERVICES										
Access Services	Street Outreach	Street Outreach to verify, engage, and help connect literally homeless individuals to housing across Montgomery County. YEAR 3 of a RFP.	\$ 371,214.00	\$ 371,214.00	\$ -	\$ 166,344.00	\$ -	\$ -	\$ 204,870.00	\$ 371,214.00
Clarifi	Financial/Budget	Clarifi Financial Counseling Services for HHS clients/participants	\$ 60,000.00	\$ 34,661.00					\$ 34,661.00	\$ 34,661.00

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Family Services	TBRA	Tenant Based Rental Assistance for one year (12 Months) assisting 4 clients infected with HIV/AIDS	\$ 37,388.00	\$ 37,388.00	\$ -	\$ -	\$ 37,388.00	\$ -	\$ -	\$ 37,388.00
Hedwig House	TBRA	Tenant Based Rental Assistance (TBRA) providing individual and family rental units to extremely low-income (30% AMI) special needs households	\$ 135,101.00	\$ 135,101.00	\$ -	\$ -	\$ 135,101.00	\$ -	\$ -	\$ 135,101.00
Housing & Community Development	FTHB	Provide funding for up to 15 First Time Homebuyers with total income at or below 100% AMI. Potential applicants must live or work in Montgomery County.		\$ 100,000.00	\$ -	\$ -	\$ -	\$ 100,000.00	\$ -	\$ 100,000.00
Housing & Community Development	YWH Program	Program costs associated with the implementation of Your Way Home (YWH) projects and programs.		\$ 425,000.00	\$ -	\$ -	\$ -	\$ 425,000.00	\$ -	\$ 425,000.00
Interfaith Hospitality Network of the Main Line	Emergency Homeless Shelter - Case management (Essential Services)	Funding will support the staff costs at an emergency shelter Day Center for homeless families referred by the Your Way Home Call Center. 12-14 families annually. Office located at 1449 DeKalb Street, Norristown, PA 19401.	\$ 169,766.00	\$ 30,000.00	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -	\$ 20,000.00
Inter-Faith Housing Alliance	Emergency Homeless Shelter - Case management (Essential Services)	Funding will support the cost of case managers (\$18,000) and a Community Resource Mgr. (\$20,000) as well as Employee benefits (\$2,000).	\$ 197,000.00	\$ 40,000.00	\$ 30,000.00	\$ -	\$ -	\$ -	\$ -	\$ 30,000.00
Laurel House	Emergency Shelter Operations	Funding to support wages and employer-paid taxes for staff position of Director.	\$ 625,384.00	\$ 29,583.00	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -	\$ 20,000.00
Montgomery County Housing Authority	Inspections	HQS inspections for annual requirements and new unit move in requirements		\$ 45,000.00	\$ -	\$ -	\$ -	\$ 45,000.00	\$ -	\$ 45,000.00
Resources for Human Development	Coordinated Homeless Outreach Center (CHOC) - Emergency Shelter Operations	Funding to support an Emergency shelter food program for single men and women	\$ 2,213,516.00	\$ 335,519.00	\$ 72,000.00	\$ -	\$ -	\$ -	\$ -	\$ 72,000.00
Salvation Army Norristown	Emergency Shelter Operations - Norristown Family Residence	Funding to support shelter operations for a 24/7 emergency shelter to homeless families	\$ 555,982.00	\$ 431,814.00	\$ 146,000.00	\$ -	\$ -	\$ -	\$ 185,000.00	\$ 331,000.00
Salvation Army Pottstown	Emergency Shelter Operations - Lessig-Booth Family Residence	Funding to support shelter operations for a 24/7 emergency shelter to homeless families	\$ 552,642.00	\$ 492,892.00	\$ 170,000.00	\$ -	\$ -	\$ -	\$ 185,661.00	\$ 355,661.00
TBD	Rapid Rehousing	Funds will support Rapid Re-housing Rental Subsidies and case management services to homeless individuals and families referred through the Your Way Home program.			\$ -	\$ 90,104.00	\$ -	\$ -	\$ -	\$ 90,104.00
Carson Valley Children's Aid	TBRA	Rapid rehousing for homeless youth	\$ 224,450.00	\$ 104,550.00	\$ -	\$ -	\$ 104,326.64	\$ -	\$ -	\$ 104,326.64
VNA Community Services	SOAR	The SOAR Program will ensure that eligible YWH clients with significant mental and physical barriers to permanent housing stability and health throughout their lives. It is anticipated that 90 individuals will be served.	\$ 863,406.00	\$ 107,628.00	\$ -	\$ -	\$ -	\$ -	\$ 58,000.00	\$ 58,000.00
TOTAL : HOMELESS SERVICES			\$ 6,005,849.00	\$ 2,720,350.00	\$ 458,000.00	\$ 256,448.00	\$ 276,815.64	\$ 570,000.00	\$ 668,192.00	\$ 2,229,455.64

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PUBLIC FACILITIES & PUBLIC SERVICES										
Indian Creek Foundation	245 Kulp Road - Roof / Siding Replacement	Renovations include installing new vinyl siding and new asphalt shingle roof. Number of clients served: 4 at facility located at 245 Kulp Road, Harleysville, PA .	\$ 53,311.00	\$ 45,329.00	\$ 45,000.00	\$ -	\$ -	\$ -	\$ -	\$ 45,000.00
MontCo OIC	Building Safety Upgrades Phase 2	Prepare and upgrade kitchen area in order to more efficiently prepare snacks and meals for participants on a limited scale. Repair fire escape (\$15,000) and enclose HVAC wiring / upgrades (\$50,000), chairlift upgrades (\$30,000).	\$ 110,000.00	\$ 95,000.00	\$ 95,000.00	\$ -	\$ -	\$ -	\$ -	\$ 95,000.00
Upper Dublin Education Foundation	North Hills Education & Recreation Program	After school program for grades 1-12, summer day camp to very low-income students ages 6-12 and teen enrichment program for teens aged 13-19 in the North Hills section of Upper Dublin . Approximately 89 students at the North Hills Learning Center in Glenside.	\$ 111,000.00	\$ 40,000.00	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ 25,000.00
TOTAL : PUBLIC FACILITIES & PUBLIC SERVICES			\$ 274,311.00	\$ 180,329.00	\$ 165,000.00	\$ -	\$ -	\$ -	\$ -	\$ 165,000.00

AFFORDABLE HOUSING DEVELOPMENT & HOUSING REHAB										
Genesis Housing Corporation	Acquisition/Rehab/ Resale	Acquisition and Rehabilitation of a blighted property for resale to an income eligible First Time Homebuyer household in the Pottstown Area.	tbd	\$ 190,000.00	\$ -	\$ -	\$ 190,000.00	\$ -	\$ -	\$ 190,000.00
Habitat for Humanity	New Construction - 4 Units Cowpath Road, Hatfield	Development of four units in Hatfield Township. Units will be located on Cowpath Road adjacent to a property developed by Advanced Living. HOME funds will support project planning, permitting, architectural drawings and infrastructure. The units will then be sold to low to moderate income families who provide 200 hours of sweat equity into the property development.	\$ 1,055,576.00	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00
KenCrest Services	Rehabilitation 2745 Edge Hill Rd. Huntingdon Valley	Accessibility modifications will be made at a group home for clients with intellectual disabilities. Modifications include enlarging the bathroom for easier wheelchair access and enlarging the doorways in the house. The unit currently is home to four (4) adult females between the ages of 30 and 80.	\$ 43,450.00	\$ 43,450.00	\$ -	\$ -	\$ 43,450.00	\$ -	\$ -	\$ 43,450.00
MBI Development Company, Inc. and Genesis Housing Corporation	Willow @ East Greenville New Construction Fourth Street, East Greenville	Historic conversion of the current SOS Products building located at 329 and 401 W. Fourth Street in the borough of East Greenville. It will be a mixed-income multi-family rental facility that will create 71 units of which 60 will be @ 60% of AMI or below.	\$ 19,000,000.00	\$ 500,000.00	\$ -	\$ -	\$ 426,562.00	\$ -	\$ -	\$ 426,562.00

